

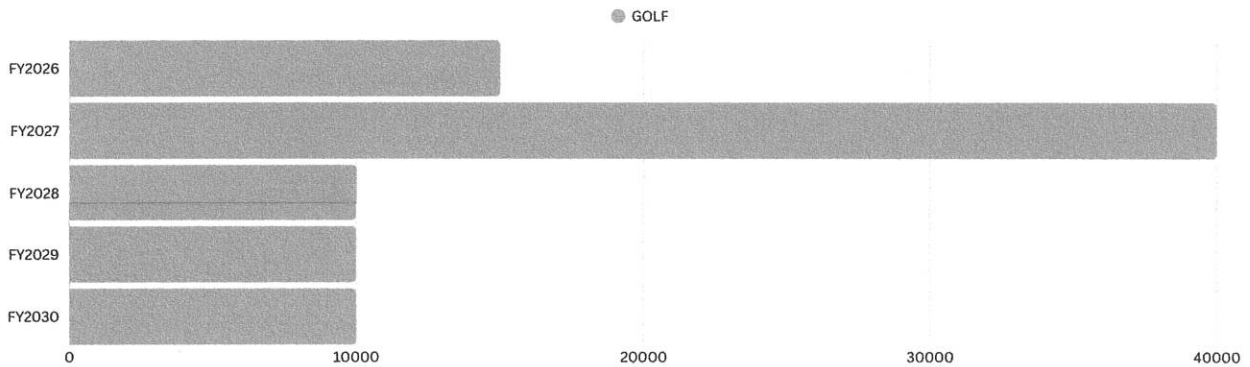
EDMUNDSON GOLF COURSE

	ACTUAL	ACTUAL	ACTUAL	AMENDED	APPROVED
BUDGET INFORMATION	FY2022	FY2023	FY2024	FY2025	FY2026
REPAIRS/MAINTENANCE/UTILITIES		\$5,159	\$3,450	\$3,000	\$8,000
CAPITAL OUTLAY	\$20,447	\$4,602	\$1,552		\$15,000
TOTAL GOLF GREENS MAINTENANCE	\$20,447	\$9,761	\$5,002	\$3,000	\$23,000

	ACTUAL	ACTUAL	ACTUAL	AMENDED	APPROVED
BUDGET INFORMATION	FY2022	FY2023	FY2024	FY2025	FY2026
REPAIRS/MAINTENANCE/UTILITIES	\$3,426	\$8,301	\$4,513	\$7,000	\$7,000
CONTRACTUAL SERVICES	\$1,171	\$1,776	\$2,232	\$3,750	\$4,125
CAPITAL OUTLAY					
TOTAL GOLF PRO SHOP	\$4,597	\$10,077	\$6,745	\$10,750	\$11,125

	ACTUAL	ACTUAL	ACTUAL	AMENDED	APPROVED
BUDGET INFORMATION	FY2022	FY2023	FY2024	FY2025	FY2026
TOTAL GOLF	\$25,044	\$19,838	\$11,747	\$13,750	\$34,125

FY2026 - FY2030 CAPITAL PURCHASES



BEGINNING FUND BALANCE - FUND 750 EDMUNDSON GOLF

